

Agenda Item No	Topic	Decision
A1	Capital Monitoring Report Period 11	<p>(a) That approval be given to the budget variations of £3.4 m to the 2013/14 capital programme, detailed in Appendix 1/Table 1 and the re-profiled 2013/14 capital budget of £47.4m and the increase in the operating leasing by £0.26m to £1.84m.</p> <p>(b) That approval be given to the re-profiled capital budgets of £62.2m for 2014/15, £13.5m for 2015/16 and £5.3m for 2016/17 as detailed in Appendix 1/Table 4.</p> <p>(c) That the expenditure to date of £33.3m, representing 70.3% of the revised capital budget for 2013/14, with 92% of the year having elapsed, be accepted.</p>